How the forecast $65 million Budget Shortfall driven by the state pension obligation Impacts Libraries

What that means for LFPL...

Beginning July 1, 2019, all LFPL locations would be closed on Sundays. Regionals would maintain normal hours otherwise. (Main, Southwest, South Central, Northeast)

All other branches would be open only 8 hours per day 5 days per week

One current library location would be permanently closed

The change in hours and the branch closure would result in dozens of layoffs

This is not a budget proposal. This is a forecast for what the Library budget will look like if additional revenues are not generated.

Looking toward the future...

FISCAL YEAR 2021

$1,000,000 Additional budget reduction

Two additional libraries would be closed

Up to 20 more layoffs

FISCAL YEAR 2023

$1,000,000 Additional budget reduction

Two additional libraries would be closed

Up to 20 more layoffs

By July 1, 2023, the Library budget will have been reduced almost 20%.

$20.7M

$17M

By comparison, Nashville Public Library which serves Davidson Co., TN, has a larger land area than Jefferson County, KY, but a smaller population.

<table>
<thead>
<tr>
<th></th>
<th>LOUISVILLE FREE PUBLIC LIBRARY</th>
<th>NASHVILLE PUBLIC LIBRARY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land Area</td>
<td>398mi²</td>
<td>526mi²</td>
</tr>
<tr>
<td>Population</td>
<td>771,158</td>
<td>691,243</td>
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<tr>
<td>Locations</td>
<td>18 (reducing to 13)</td>
<td>22</td>
</tr>
<tr>
<td>Collection</td>
<td>1.5 million items</td>
<td>2.2 million items</td>
</tr>
<tr>
<td>Budget</td>
<td>$20,742,000</td>
<td>$31,594,000</td>
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LFPL's Updated Master Plan (approved in December 2008) projected the budget needed by the Library for the fiscal year beginning July 1, 2019 at $28,921,900.
How the forecast $65 million BUDGET SHORTFALL driven by the state pension obligation IMPACTS LIBRARIES

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5 DAYS per week

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OVER FOR MORE INFO>>

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